

Ride On Fleet Expansion -- No. 500535

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 21, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction											
Other	21,385	0	0	21,385	3,385	0	2,000	3,000	6,000	7,000	0
Total	21,385	0	0	21,385	3,385	0	2,000	3,000	6,000	7,000	0

FUNDING SCHEDULE (\$000)

Impact Tax	18,000	0	0	18,000	0	0	2,000	3,000	6,000	7,000	0
Mass Transit Fund	3,385	0	0	3,385	3,385	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the acquisition of buses that expand the size of the Ride On fleet.

Service Area

Countywide

JUSTIFICATION

The County's 10-Year Transportation Plan calls for the expansion of the Ride On fleet by 144 buses to expand bus transit service with new routes and increased frequency on existing routes. Expanding the fleet is essential to reduce congestion and to increase mobility.

Cost Change

Not applicable.

STATUS

Planning

OTHER

Impact taxes are assumed for this project. In FY05 this project will acquire six full-size Ride On buses and seven small Ride On buses.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		21,385
First Cost Estimate		
Current Scope	FY05	21,385
Last FY's Cost Estimate		0
Present Cost Estimate		21,385
Appropriation Request	FY05	3,385
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

MAP

